

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (532DA60943) Transparency Project  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Resources				
Balance Brought Forward (Approps)	41,546	78,116	0	78,116
Total Resources	<u>\$ 86,546</u>	<u>\$ 123,116</u>	<u>\$ 45,000</u>	<u>\$ 123,116</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,376	\$ 0	\$ 0	\$ 0
Intra-State Transfers	0	45,000	45,000	45,000
ITS Reimbursements	54	0	0	0
Balance Carry Forward (Approps)	78,116	78,116	0	78,116
Total Disposition of Resources	<u>\$ 86,546</u>	<u>\$ 123,116</u>	<u>\$ 45,000</u>	<u>\$ 123,116</u>